

**Sub-Strategy Detail  
ALZHEIMER'S DISEASE**

Agency Code:	Agency Name:	Prepared By:	Statewide Goal Code:	Strategy Code:
501	Texas Department of Health		3	01-03-04
GOAL:	01			
OBJECTIVE:	03			
STRATEGY:	04 Chronic Disease Services			
SUB-STRATEGY:	01 Alzheimer's Disease			
		EXPENDED	EXPENDED	BUDGETED
CODE DESCRIPTION		FY 2000	FY 2001	FY 2002
OBJECTS OF EXPENSE:				
1001	Salaries and Wages	62,807	71,396	66,120
2000	Operating Costs	24,835	33,127	25,678
5000	Capital Expenditures	0	0	2,400
TOTAL, OBJECTS OF EXPENSE		87,642	104,523	94,198
METHOD OF FINANCING:				
001	General Revenue	87,642	104,523	94,198
TOTAL, METHOD OF FINANCING		87,642	104,523	94,198
FULL-TIME EQUIVALENT POSITIONS		1.6	1.9	2.0

**Sub-strategy Description and Justification:**

Authority for the provision of chronic disease prevention and control services can be found under Chapters 12, 40, 41 and 42 of the Health & Safety Code. In 1989, by legislative mandate, the Alzheimer's program was created and is responsible for developing supportive and educational programs to assist Alzheimer's patients, their families and long-term care providers. The program coordinates development and maintenance of a statewide Alzheimer's network, as well as an information and referral system regarding available resources. This information is available to caregivers, providers, family members, state and federal agencies, groups, individuals and non-profit organizations. The Alzheimer's program also provides administrative and organizational support to the Texas Council on Alzheimer's Disease and Related Disorders.

**External/Internal Factors Impacting Sub-strategy:**

that allow for the delay of the progression of this disease. This sub-strategy must be able to must be able to maintain, and enhance TDH's capability to provide more training and educational information to primary caregivers, support groups and professionals. It must be responsive to the varying needs of rural and urban communities, as well as to minority populations. In addition, the program must continue to act as leader in coordinating Alzheimer's activities throughout the state through the Texas Council on Alzheimer's Disease and Related Disorders. The program should expand its program capabilities to respond to related disorders such as senile dementia and other aging issues affecting the older population.